

Village of Arpin Sewer Utility 2027 Budget Hearing

Notice is hereby given that on Wednesday, November 11, at approximately 7:00 p.m. a Public Hearing on the 2027 proposed budget of the Village of Arpin Sewer Utility will be held. The proposed budget in detail is available for inspection at the Village of Arpin municipal clerk's office. The following is a summary of the proposed budget.

Topic: Village of Arpin Municipal Meeting
Time: Nov 11, 2026 07:00 PM Central Time (US and Canada)

Join Zoom Meeting
<https://us02web.zoom.us/j/84780049577?pwd=UmxhNFJiR0VlbnWEJjJWVlcXFObEhTQT09>

Meeting ID: 847 8004 9577
Passcode: 319723
Join by Phone: +1 564 217 2000

Account	2025 Actual	2026 Budget	2027 Budget	% Change
Resident Fees	\$117,135.52	\$113,476.00	\$119,248.00	5.09%
Sewer Infrastructure Fee	\$30,000.00	\$30,000.00	\$0.00	-100.00%
Sewer System Credit Interest	\$4,744.90	\$0.00	\$0.00	
Interest Income	\$304.66	\$0.00	\$0.00	
Total Revenues:	\$152,185.08	\$143,476.00	\$119,248.00	-16.89%
<i>Education and Training</i>	\$0.00	\$200.00	\$0.00	-100.00%
<i>Engineering</i>	\$694.91	\$2,500.00	\$2,000.00	-20.00%
<i>Environmental Fees</i>	\$250.00	\$250.00	\$250.00	0.00%
<i>Supplies</i>	\$9,827.20	\$11,000.00	\$11,000.00	0.00%
<i>Wages</i>	\$30,372.99	\$31,324.00	\$34,024.00	8.62%
<i>Payroll Taxes</i>	\$2,323.54	\$2,397.00	\$2,603.00	8.59%
<i>Maintenance & Repairs</i>	\$35,600.96	\$39,377.87	\$45,219.30	14.83%
<i>Lab Testing</i>	\$10,076.90	\$10,800.00	\$12,000.00	11.11%
<i>Pumping Charges</i>	\$500.00	\$700.00	\$1,000.00	42.86%
<i>Business Tax Registration</i>	\$10.00	\$0.00	\$10.00	100.00%
<i>Utilities</i>	\$10,586.75	\$12,000.00	\$12,000.00	0.00%
<i>Wireless Communications</i>	\$168.02	\$420.00	\$420.00	0.00%
<i>Long Term Financing</i>	\$13,966.88	\$13,807.13	\$13,384.12	-3.06%
Total Expenses:	\$114,378.15	\$124,776.00	\$133,910.42	7.32%
<i>Financing - Principal Payment</i>	\$17,900.00	\$18,700.00	\$19,100.00	2.14%
Total Liabilities:	\$17,900.00	\$18,700.00	\$19,100.00	2.14%
Operating Income/(Loss):	\$19,906.93	\$0.00	-\$33,762.42	
<i>Use of General Accum Fund Balance</i>			\$33,762.42	
Net Income/(Loss) after Accum Fund Balance Contribution:	\$19,906.93	\$0.00	\$0.00	

NOTICE OF SPECIAL BOARD MEETING Notice is hereby given that on November 11, 2026 immediately following the completion of the Public Hearing on the proposed budget, which begins at 7:00 p.m., a special board meeting will be held to adopt the 2026 tax levy to be paid in 2027 pursuant to Section 61.34(4) of the Wisconsin Statutes.

Jill Richardson, Clerk/Treasurer
Posted: 10/21/2026